

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 04/01/11 - 04/30/11
Cumulative Dates: 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,173	11,584.45	4	10,722	28,934.49	10	66,262.77	43.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,173	11,584.45	4	10,722	28,934.49	10	66,262.77	
LI % of Total	4.4%	25.2%	6.7%	2.7%	13.6%	4.4%	13.9%	
Residential New Construction	0	0.00	0	4,094	794.48	1	9,030.34	8.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	7,887	23,787.67	21	76,811	110,636.87	105	241,448.53	45.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	623	103.07	1	15,148.46	0.7%
Energy Star Lighting	84,914	7,486.85	3	158,101	18,426.35	7	0.00	0.0%
Energy Star Appliance	14,754	1,420.00	27	19,873	3,250.00	66	0.00	0.0%
Energy Star HVAC	3,665	1,737.70	5	20,367	15,047.70	33	0.00	0.0%
Res Subtotal	111,220	34,432.22	56	279,869	148,258.47	213	265,627.33	
Res % of Total	95.6%	74.8%	93.3%	71.8%	69.4%	93.0%	55.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	65,423	13,261.56	3	146,225.19	9.1%
C&I Govt Small	0	0.00	0	33,957	23,048.50	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	99,380	36,310.06	6	146,225.19	
C&I % of Total	0.0%	0.0%	0.0%	25.5%	17.0%	2.6%	30.6%	
Report Total	116,393	46,016.67	60	389,971	213,503.02	229	478,115.29	
Budget Comparison					153,730.47		478,115.29	32.2%